

	FULL YEAR 2025/26 PLANNED
Statutory Costs	
Clerk/RFO/CVS (20 hrs/wk)	18551
Pension	1155
Clerk cover	1000
CVS salary/pension processing	500
Staff expenses	25
Staff training	150
TC meeting room hire	800
Stationery	500
Annual meeting costs	200
Insurance	405
Audit fees	800
Books	150
General Admin Costs	
Clerk's admin support hours	1600
Phones/Internet/email	2400
Postage	670
Premises/Office	6314
Software	1000
Sundries	1000
Councillor Expenses	
Allowances	0
Training for councillors/IT support	750
Travel expenses (o/s MK)	50
Sundries related to councillors	800
Communications	
Clerk's website updating hours	2474
Website	540
Newsletter preparation	2400
Newsletter printing	4350
Newsletter Delivery	1350
Plug-in renewals	500
Publications/videos about CMK	0
	FULL YEAR 2025/26 PLANNED
Strategic Consultations	
Consultation Support	1000
Planning Committee	
Planning Support	37000
Meeting room hire	1300
Planning Advisor	2000
Partner Organisations	
MyMK subs	500
BALC/NALC/MKALC subs	730

Other organisation's subs	80
Community Support	
Liaison with new community assets	5000
Resident's forum	0
Resident's survey	0
Staffing for special projects (CDO)	9000
Social media	6000
Arts & Culture Strategy	5000
Landscaping	36000
Community grants	18000
Dog litter bins	1140
Bus. Neighbourhood plan	
Updating CMKAP	0
TOTALS	173184