



You are hereby summoned to attend a budget meeting of the Central Milton Keynes Town Council to be held at 6.10pm

THURSDAY 25th JANUARY 2024

**AT CENTRECOM MEETING PLACE, 602 NORTH ROW,
CENTRAL MILTON KEYNES**

Paul Cranfield

**Paul Cranfield
Clerk
19/01/2024**

**Members of the public are welcome to attend Town Council meetings.
Only items listed on this agenda will be discussed.
Items indicated with an * will have accompanying papers.**

Agenda

24/014 (6.10) To note apologies for absence

24/015 (6.13) To record declarations of interest from members in any item to be discussed

24/016 (6.15) Projected Year-end Operating 2023/24 Budget exceptions report*
a) Spreadsheet*

24/017 (6.25) To consider Budget and Precept Overview 2024/25 and agree Precept*

i) Overview*

ii) Budget projections for next 3 years*

iii) Precept Calculation Paper*

iv) Operating Budget/Precept options*

v) Forecast and budget projections for the next 3 years based upon current precept levy*

24/018 (7.05) To receive items for the next agenda and Close

Date and time of next meeting- Thursday 1st February 2024 at 6.10pm at Centrecom