



You are hereby summoned to attend a budget meeting of the Central Milton Keynes Town Council to be held at 6.10pm

THURSDAY 26th JANUARY 2023

**AT CENTRECOM MEETING PLACE, 602 NORTH ROW,
CENTRAL MILTON KEYNES**

Paul Cranfield

**Paul Cranfield
Clerk
16/01/2023**

**Members of the public are welcome to attend Town Council meetings.
Only items listed on this agenda will be discussed.
Items indicated with an * will have accompanying papers.**

Agenda

23/001 (6.10) To note apologies for absence

23/002 (6.13) To record declarations of interest from members in any item to be discussed

23/003 (6.15) To ratify co-option

23/004 (6.20) To consider plans for newsletter in 2023*

23/005 (6.25) 2022/23 3rd Quarter Budget/Actuals report*

23/006 (6.30) To consider Budget and Precept Overview 2023/24 and agree Precept*

- i) Precept Calculation Paper (Reissue)*
- ii) Projected Operating Budget Using Current Assumptions*
- iii) Proposed Changes to Operating Budget *
- iv) Forecast and precept calculation based on existing precept levy*
- v) Forecast and budget projections based upon a reduced operating cost and precept levy*

23/007 (7.10) To receive items for the next agenda and Close

Date and time of next meeting- Thursday 2nd February 2023 at 6.10pm at Centrecom