



Central Milton Keynes Town Council

Budget Meeting held on 27th January 2022

At Centrecom Meeting Place

Present:

Rebecca Kurth (Chair)
David Stabler
Philip Murphy
Andrew Thomas
Paul Cranfield (Clerk)

Absent:

Andre Brady

In attendance: None

22/001 – Apologies

None.

22/002– Declarations of Interest

None.

22/003 – 2021/22 Third Quarter Budget/Actuals Report

The paper, as previously circulated, was noted.

22/004 – Budget and Precept Proposals 2022/23 and to Agree Precept

The papers, as previously circulated, were noted.

i) Proposed Operating Budget

The Chair noted that the proposed budget for next financial year has been built on assumptions as shown, with the following two years being estimates to be revised in due course.

Additional flexing for potential increases related to inflation was agreed for the following lines:-

- Premises office
- Newsletter printing

Also, it was agreed that a £200 bonus should be paid to Samantha Carmichael for the excellent work on the newsletter.

The need to move towards recruitment of a CDO was noted.

ii) Proposed Reserves and Precept

It was noted that the adoption of the proposed budget could be achieved without an increase in precept, due in large part to the increase in Band 'D' equivalent properties from last year.

After discussion the Town Council unanimously agreed to request a zero increase in precept for the year 2022-23, which would be good news for residents.

iii) Parish Precepts Comparison 2021/22

Noted.

The meeting closed at 6.50 pm.

The next scheduled monthly meeting will be held on Thursday 3 February 2022 at Centrecom Meeting Place